

Vishnu Waman Thakur Charitable Trust's

VIVA INSTITUTE OF APPLIED ART

(Approved by A. I. C. T. E., Affiliated to University of Mumbai) Block A, Veer Sawarkar Marg, Shirgaon, Virar-East, Dist: Palghar – 401 305 Phone: 07756937795, Fax No.: 0250-2515275 Website: www.vivaappliedart.org Email: <u>contact@vivaappliedart.org</u>

DVV Clarification

Extended Profile: 3.1

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

 Audited statement income and expenditure duly certified by the Principal and Charted Accountant in case of privately funded institutions highlighting the salary Component depreciation and excess of income over expenditure. Also A Statement showing the total expenditure excluding the salary component for each each of the years certified by the Principal and CA



Dr. Sangita S.Patil

PRINCIPAL Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART



Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

(Approved by A. I. C. T. E., Affiliated to University of Mumbai)

Shri. Hitendra V. Thakur President Ms. Aparna P. Thakur Secretary Dr. Sangita S. Patil I/C Principal

Ref. : VIVA / Applied Art / 115 / 20 23 - 24

Date: 11 / 01/2024

This is to certify that VIVA Institute of Applied	Art, Shirgaon, Virar East,
Dist.: Palghar -401305 has spent the below amo	ounts from F.Y. 2018-19 to
2022-23 on Expenditure incurred on maintenance	e of physical facilities and academic support
2022-25 on Expenditor mean of Academic	Expenditure on maintenance of Physical

Expenditure on maintenance of Support	Academic	Facilities		
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)	
BOOK & PERIODICAL	243117	REPAIR AND MAINTENANCE	1522176	
CANTEEN EXPENSES	367939	SECURITY CHARGES	3458915	
COURIAR & POSTAGE	14737	USAGE CHARGES	6600000	
ELECTRICITY EXPENSES	1681810			
EXAM EXPENSES	554148			
INTERNET CHARGES	1518020			
MODEL PAYMENT	153000			
OFFICE EXPENSES	165691			
PRINTING & STATIONERY	479108			
GROUP INSURANCE	72523		•	
SOFTWARE RENEWAL	2302441			
STUDENT WELFARE EXPENSES	559480			
TELEPHONE EXPENSES	18402			
TRAVELLING EXPENSES	145967			
UNIVERSITY EXPENSES	2194836		-	
WORKSHOP/SEMINAR EXPENSES	676728			
TOTAL (in Rs.)	111,47,947		115,81,091	
TOTAL (in lakhs.)	111.47		115.81	
Expenditure incurred on maintenance of physical facilities and academic support (A+B)		Rs. 2,27,29,308 (227.29)	Lakhs)	





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Dr. Sangita S.Patil

PRINCIPAL Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

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VIVA INSTITUTE OF APPLIED ART CD-9371 [2018-2019]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2019

- 27	EXPENDITURE	AMOUNT		INCOME	AMOUNT
10	ADVERTISING EXPENSES	18432.40	8Y	TUITION FEES	16383706 00
TO	AICTE EXPENSES	100000.00	BY	OTHER FEES	920700 00
10	AUDIT FEES	93750.00	BY	EXAM FEES & CONVOCATION	244766 0
TO	AFFILIATION FEES	99500.00	BY	LIBRARY FEES	112500.0
то	BANK CHARGES	1995.00	BY	INTEREST ON FD	344854 0
TO	BOOKS & PERIODICAL	198405.00	BY	MISCINCOME	7745.0
TO	CANTEEN EXPENSES	131119.00			
TO	COURIAR & POSTAGE	1555.00	BY	EXCESS OF EXPENDITURE OVER INCOME	710546.2
TO	ELECTRICITY EXP	474720.00			
το	EXAM EXPENSES	120589.00			
то	EXHIBITION EXPENSES	105850.00			
го	ARA FEES	36315.00			
ro	GST	311319.86			
10	INTERNET CHARGES	486563.00			
го	MODEL PAYMENT	32400.00			
0	OFFICE EXP	23509.00			
0	PF-EMPLOYERS CONTRIBUTION	217759.00			
0	PRINTING & STATIONERY	116217.00			
0	REPAIR & MAINTENANCE	237750.00			
0	SALARY A/C	9026056.00			
0	GROUP INSURANCE	18010.00			
0	SECURITY CHARGES	584969.00			
0	SOFTWARE RENEWAL	1489181.00			
0	STUDENTS WELFARE EXPENSES	390561.00			
0	TELEPHONE EXPENSES	3016.00			
0	TRAVELLING EXPENSES	12950.00			
0	UNIVERSITY EXP	173108.00			
	USAGE CHARGES	1200000.00			
0	VISIT LECTURE SALARY	542175.00			
2	WORKSHOP/SEMINAR EXP	THE OWNER OF STREET			
	DEPRECIATION	49000.00			
þ	DEFRECIATION	2428053.00			
	Total	18724827.26		Total	18724827.20

For Identification M. T. PHADNIS & Co.

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PHABNIS . M. No. 30001 ANTERED ACCOUNT

M. T. PHADNIS & CO. Chartered Accountants, D-6, Gavetri Ant., Laxmi Nagar, Mahadavanar I cour Road, (Old Carter Road No. 3.) Borivali (East), Bombay-66, Tol. p. 28038349/28089113,

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VIVA INSTITUTE OF APPLIED ART CD-9371 [2019-2020]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020

	EXPENDITURE	AMOUNT		INCOME	AMOUNT
0	ADMISSION REGULATING AUTHORITY	32642.00	BY	TUITION FEES	17296377.0
0	ADVERTISING EXPENSES	172900.00	BY	OTHER FEES	1272880.0
0	AFFILIATION FEES	179000.00	BY	INTEREST ON FD	362899.0
0	AICTE EXPENSES	130000.00	BY	WORKSHOP/SEMINAR FEES	49500.0
TO O	AUDIT FEES	69250.00		EXAM FEES & CONVOCATION	27574.0
		1725.00	BY	MISC INCOME	2190.0
ю	BANK CHARGES	17107.00		ADMISSION CANCELLED CHARGES	1000.0
го	BOOKS & PERIODICAL	93395.00			
го	CANTEEN EXPENSES	1915.00			
το	COURIAR & POSTAGE	2615251.00			
TO	DEPRECIATION				
01	ELECTRICITY EXP	463530.00			
το	EXAM EXPENSES	233838.00			
TO	EXHIBITION EXPENSES	124697.00			
TO	GROUP INSURANCE	17064.00			
то	GST	195247.84			
то	GUEST LECTURE REMUNERATION	75444.00			
TO	INTERNET CHARGES	486562.66			
TO	MODEL PAYMENT	35400.00			
TO	OFFICE EXP	30579.00			
то	PF-EMPLOYERS CONTRIBUTION	199904.00			
TO	PRINTING & STATIONERY	135943.00			
TO	REPAIR & MAINTENANCE	161231.56			
то	SALARY A/C	8740188.00			
TO	SECURITY CHARGES	680011.00			
τσ	SOFTWARE RENEWAL	306000.00			
TO	STUDENTS WELFARE EXPENSES	130760.00			
TO	TELEPHONE EXPENSES	3406.00			
TO	TRAVELUNG EXPENSES	11400.00			
то	UNIVERSITY EXP	162075.00			
TO	USAGE CHARGES	1200000.00			
то	VISIT LECTURE SALARY	524175.00			
TO	WORKSHOP/SEMINAR EXP	70260.00			
TO	EXCESS OF INCOME OVER EXPENDITURE	1711518.94			
	Total	19012420.00		Total	19012420.0

For Identification M. T. PHADMIS & CO.

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Late Shri Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

VIVA INSTITUTE OF APPLIED ART CD-9371 [2020-2021]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
O ADVERTISING EXPENSES	36174.00 BY	TUITION FEES	17677364.00
O AFFILIATION FEES	254000.00 BY	DEVELOPMENT FEES	1778146.00
O AUDIT FEES	74500.00 BY	OTHER FEES	1229860.00
O BANK CHARGES	711.00 BY	INTEREST ON FD	301279.0
O BOOKS & PERIODICAL	1482.00 BY	ADMISSION CANCELLED CHARGES	14382.0
O CANTEEN EXPENSES	29025.00 BY	MISC INCOME	2200.0
COURIAR & POSTAGE	3600.00		
O DEPRECIATION	2752450.00		
TO DIRECTORATE OF ART	75000.00		
TO EXAM EXPENSES	1700.00		
TO EXHIBITION EXPENSES	2400.00		
TO GROUP INSURANCE	15528.00		
TO GST	186953.98		
TO INTERNET CHARGES	486562.00		
TO MEDICAL EXPENSES	238.00		
TO MODEL PAYMENT	2700.00		
TO OFFICE EXP	3120.00		
TO PF-EMPLOYERS CONTRIBUTION	164970.00		
TO PRINTING & STATIONERY	630.00		$1 = -\frac{1}{2}$
TO PROFESSIONAL FEES	20000.00		
TO RATES AND TAXES	44113.00		
TO REFRESHMENT EXPENSES	6293.00		
TO REPAIR & MAINTENANCE	190635.00		
TO SALARY A/C	8610444.00		
TO SANITARIAN EXPENSES	1500.00		
TO SECURITY CHARGES	717919.00		
TO SOFTWARE RENEWAL	205000.00		
TO TELEPHONE EXPENSES	3505.00		
TO TRAVELLING EXPENSES / TRANSPORT	21165.00		
TO UNIVERSITY EXP	147550.00		
TO - USAGE CHARGES	1200000.00		
TO VISIT LECTURE SALARY	360983.00		
TO EXCESS OF INCOME OVER EXPENDITURE	5382380.02		
Total	21003231.00	Total	21003231.



VISHNU WAMAN THAKUR CHARITABLE TRUST

VIVA INSTITUTE OF APPLIED ART CD-9371 [2021-2022]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2022

L		EXPENDITURE	AMOUNT		INCOME	AMOUNT
Γ	то	ADVERTISING EXPENSES	129486.00	BY	TUITION FEES	18563384.25
	то	AUDIT FEES	50000.00	BY	DEVELOPMENT FEES	1796130.00
	то	ADMISSIONS REGULATING AUTHORITY	119000.00	BY	OTHER FEES	1178310.00
	то	BANK CHARGES	3174.54	BY	INTEREST ON FD	182290.00
1	то	BOOKS & PERIODICAL	9380.00	BY	ADMISSION CANCELLED CHARGES	1000.00
4	то	CANTEEN EXPENSES	11892.00	BY	MISC INCOME	7002.00
	TO	COURIAR & POSTAGE	2401.00			
	то	DEPRECIATION	2145488.00			
	TO	EXAM EXPENSES	33127.00			
	то	EXHIBITION EXPENSES	2384.00			
1	TO.	ELECTRICITY EXP	204000.00			
· mar	то	FIRE NOC / INSURANCE	27759.00			
	то	GUEST LECTURE REMUNARATION	2000.00			
	то	GROUP INSURANCE - STAFF	13111.00			
	TO	GROUP INSURANCE - STUDENTS	4340.00			
	то	GST	48035.50	1		
	то		25000.00	1		
	то		58333.06	1		
	то		70.00			
	то		15500.00	1		
	то	And Andrews and	70000.00	1		
	TO		49941.00			
	ТО		71650.00			
	TO		14322.00			
	то		10000.00			
	ТС		5547.00			
	т	REPAIR & MAINTENANCE	125104.62	2		
1	1 10	RAVI ENGINEERING WORK	429638.00	5		
	TO		8809895.00	D		
	T	STUDENT WELFARE	38159.0	D		
	T	SECURITY CHARGES	717084.0	0		
	T		3500.0	ō		
	T	TELEPHONE EXPENSES	3882.0	0		
	T	TRAVELLING EXPENSES / TRANSPORT	36345.0	0		
	T	UNIVERSITY EXP	371254.0	0		
	T	· · · · · · · · · · · · · · · · · · ·	1200000.0	0		
	T		24000.0	0		
	T	0 VISIT LECTURE SALARY	2064248.0	0		
	T	O EXCESS OF INCOME OVER EXPENDITURE	4779065.5	3		
		Total	21728116.2	5	Total	21728116.

For Identification M. T. PHADNIS & Co.

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VIVA INSTITUTE OF APPLIED

	VIVA Institute of A	pplied Art (2022-2023)	
INCOM		INT FOR THE YEAR ENDED 31-03-2023	
ENPENDITURE	AMOUNT	INCOME	AMOUNT
ADVERTISING EXPENSES	631990 00 81	TI TION FEES	11702878 (4
DEPRECIATION	2064882 85 BY	DEVELOPMENT FEES	1835122.00
AUDIT FEES	55000.00 81	OTHER FEES	1192969.00
8ANK CHARGES	3583 50 BY	INTEREST ON FD	299/21 (94
BOOKS & PERIODICAL	16743 00 BY	MISCINCOME	4250 10
CANTEEN EXPENSES	102538.00 By	MUMBAI UNIVERSITY EXAM REMUNERATION	17週六
COURIER & POSTAGE	5266 00 By	LOCATION ON RENT	75089463-03
EXAM EXPENSES	164894 00		
ELECTRICITY ENPENSES	539560 00 BY	EXCESS EXPENDITURE OVER INCOME	5+17-952 5
O GROUP INSURANCE	4469 88		
0 (65)	218008.08		
0 MEDICAL EXPENSES	2793.00		
O MODEL PAYMENT	67000 00		
	58542.00		
TO PERMILIVERS CONTRIBUTION	206399.50		
IO IPRINTING & STATIONERY	a line of		
TO PROFESSIONAL FEES	5000.00		
TO RATES AND TAXES	463085.00		
TO REPAIR & MAINTENANCE	377817.09		
TO SALARY A/C	10550325 00		
10 SECURITY CHARGES	758931 54		
TO INOFTWARE RENEW AL	297635.00		
TO SPORTS AND CULTURE	3620.00		
TO TELEPHONE EXPENSES	4593.00		
TRAVELLING EXPENSES TRANSPORT	64107.00		
IQ UNIVERSITY EXP	1340849 00		
TO USAGE CHARGES	1800000 00		
TO VISIT LECTURE SALARY	1220050 00		
10 HAB EXPENSES	1125 00		
TO WORKSHOP SEMINAR EXP	557468 90		
TO FIRE NOK	3000.00		
TGE MIS EXPENSES	30.00		
10 DEPOSITE RETURN	200000.00		
TO SUEST LECTURE REMUNERATION	8000 00		

For Identification M. T. PHADNIS & Co.

PRINCIPAL Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

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Vishnu Waman Thakur Charitable Trust's

(Approved by A. I. C. T. E., Affiliated to University of Mumbai)

	Mr. America D. Thalane	Dr. Sangita S. Patil
Shri. Hitendra V. Thakur	Ms. Aparna P. Thakur Secretary	I/C Principal
President	Secretary	a o a a a a a a a a a a a a a a a a a a

Ref. : VIVA / Applied Art / 117 / 2023 - 24

Date: 11 / 01 /2024

This is to certify that VIVA Institute of Applied Art, Shirgaon, Virar East, Dist.: Palghar – 401305 has spent the below amounts from F.Y. 2018-19 to 2022-23 on Total expenditure excluding salary for each year.

Particulars	F.Y. 2018-19	F.Y. 2019-20	F.Y. 2020-21	F.Y. 2021-22	F.Y. 2022-23
Total Expenditure (excluding Salary) (in Rs.)	91,56,596.26	80,36,537.60	66,49,423.98	60,74,907.72	1,02,59,587.50
TOTAL (in lakhs)	91.56	80.36	66.49	60.74	102.59

Place: Virar

Date: 03/01/2024

Note: This certificate is based on the Audited Books of Accounts and other relevant records provided by the college and written representation made by the college and it is true and correct to the best of our knowledge and brief.





Dr. Sangita S.Patil

PRINCIPAL Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

Block A, Veer Sawarkar Marg, Shirgaon, Virar-East, Dist: Palghar – 401 305 Phone : 07756937795, Fax No.: 0250-2515275 • Website : www.vivaappliedart.org Email: contact@vivaappliedart.org / principal@vivaappliedart.org

VIVA INSTITUTE OF APPLIED ART CD-9371 [2018-2019]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2019

-		AMOUNT	INCOME	AMOU
то	ADVERTISING EXPENSES	18432.40 BY	TUITION FEES	AMOUN 16383706
го	AICTE EXPENSES	100000.00 BY	OTHER FEES	1
0	AUDIT FEES	93750.00 BY	EXAM FEES & CONVOCATION	920700
го	AFFILIATION FEES	99500.00 BY	LIBRARY FEES	244766
ю	BANK CHARGES "	[″] 1995.00 ВҮ	INTEREST ON FD	112500
0	BOOKS & PERIODICAL	198405.00 BY	MISC INCOME	344864
0	CANTEEN EXPENSES	131119.00		7745
0	COURIAR & POSTAGE	1555.00 BY	EXCESS OF EXPENDITURE OVER INCOME	710545
0	ELECTRICITY EXP	474720.00		710546
0	EXAM EXPENSES	120589.00		
0	EXHIBITION EXPENSES	105850.00		
0	ARA FEES	36315.00		
0	GST -	311319.86		
0	INTERNET CHARGES	486563.00		
0	MODEL PAYMENT	32400.00		
0	OFFICE EXP	23509.00		
0	PF-EMPLOYERS CONTRIBUTION	217759.00		
0	PRINTING & STATIONERY	116217.00		
0	REPAIR & MAINTENANCE	237750.00		
0	SALARY A/C	9026056.00		
0	GROUP INSURANCE	18010.00		
0	SECURITY CHARGES	584969.00		
0	SOFTWARE RENEWAL	1489181.00		
C	STUDENTS WELFARE EXPENSES	390561.00		
C	TELEPHONE EXPENSES	3016.00		
D	TRAVELLING EXPENSES	12950.00		
0	UNIVERSITY EXP	173108.00		
)	USAGE CHARGES	1200000.00		
)	VISIT LECTURE SALARY	542175.00		
)	WORKSHOP/SEMINAR EXP	49000.00		
)	DEPRECIATION	2428053.00		
		10003.00		
	Total	18724827.26	Total	18724827.2

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Late Shri Vishnu Waman Thakur Charitable Trust's VIVA INSTITUTE OF APPLIED ART

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	ADMISSION REGULATING AUTHORITY	32642.00 BY	TUITION FEES	17296377.00
0	ADVERTISING EXPENSES	172900.00 BY	OTHER FEES	1272880.00
0		179000.00 BY	INTEREST ON FD	362899.00
0	AFFILIATION FEES	130000.00 BY	WORKSHOP/SEMINAR FEES	49500.00
0		69250.00 BY	EXAM FEES & CONVOCATION	27574.00
0	AUDIT FEES	1725.00 BY		2190.00
0	BANK CHARGES	17107.00 BY	ADMISSION CANCELLED CHARGES	1000.00
0	BOOKS & PERIODICAL	93395.00		
0	CANTEEN EXPENSES	1915.00		
ю	COURIAR & POSTAGE	2615251.00		
Ó	DEPRECIATION	463530.00		
ю	ELECTRICITY EXP	233838.00		
Ю	EXAM EXPENSES	124697.00		
го	EXHIBITION EXPENSES	17064.00		
то	GROUP INSURANCE			
то	GST	195247.84		
то	GUEST LECTURE REMUNERATION	75444.00		
TO	INTERNET CHARGES	486562.66		
TO	MODEL PAYMENT	35400.00		
TO	OFFICE EXP	30579.00		
то	PF-EMPLOYERS CONTRIBUTION	199904.00		
то	PRINTING & STATIONERY	135943.00		
то	REPAIR & MAINTENANCE	161231.56		
TO	SALARY A/C	8740188.00		
TO	SECURITY CHARGES	680011.00		
τσ	SOFTWARE RENEWAL	306000.00		
то	STUDENTS WELFARE EXPENSES	130760.00		
то	TELEPHONE EXPENSES	3406.00		
то	TRAVELLING EXPENSES	11400.00		
то	UNIVERSITY EXP	162075.00		
то	USAGE CHARGES	1200000.00		
то	VISIT LECTURE SALARY	524175.00		
то	WORKSHOP/SEMINAR EXP	70260.00		
то	EXCESS OF INCOME OVER EXPENDITURE	1711518.94		
	Total	19012420.00	Total	19012420.

For Identification M. T. PHACINS & Co.

LATE SHRI V.W.THAKUR CHARITABLE TRUST'S

AMOUNT

EXPENDITURE

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VIVA INSTITUTE OF APPLIED ART CD-9371 [2019-2020]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020

INCOME

AMOUNT

VIVA INSTITUTE OF APPLIED ART CD-9371 [2020-2021]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021

	EXPENDITURE	AMOUNT	INCOME	A M O U N T 17677364.00
ю	ADVERTISING EXPENSES	36174.00 BY	TUITION FEES	1778146.00
0	AFFILIATION FEES	254000.00 BY	DEVELOPMENT FEES	1229860.00
0	AUDIT FEES	74500.00 BY		301279.00
0	BANK CHARGES	711.00 B	INTEREST ON FD	14382.00
О	BOOKS & PERIODICAL	1482.00 B		2200.00
0	CANTEEN EXPENSES	29025.00 B	MISC INCOME	
0	COURIAR & POSTAGE	3600.00		
Ю	DEPRECIATION	2752450.00		
то	DIRECTORATE OF ART	75000.00		
го	EXAM EXPENSES	1700.00		
то	EXHIBITION EXPENSES	2400.00		
то	GROUP INSURANCE	15528.00		
то	GST	186953.98		
TO	INTERNET CHARGES	486562.00		
то	MEDICAL EXPENSES	238.00		
то	MODEL PAYMENT	2700.00		
то	OFFICE EXP	3120.00		
то	PF-EMPLOYERS CONTRIBUTION	164970.00		
то	PRINTING & STATIONERY	630.00		
то	PROFESSIONAL FEES	20000.00		
то	RATES AND TAXES	44113.00		
то	REFRESHMENT EXPENSES	6293.00		
то	REPAIR & MAINTENANCE	190635.00		
то	SALARY A/C	8610444.00		
то	SANITARIAN EXPENSES	1500.00		
то	SECURITY CHARGES	717919.00		
то -	SOFTWARE RENEWAL	205000.00		
то	TELEPHONE EXPENSES	3505.00		
то	TRAVELLING EXPENSES / TRANSPORT	21165.00		
то	UNIVERSITY EXP	147550.00		
то -	USAGE CHARGES	1200000.00		
TO	VISIT LECTURE SALARY	360983.00		
то	EXCESS OF INCOME OVER EXPENDITURE	5382380.02		
	Total	21003231.00	Total	2100323



VISHNU WAMAN THAKUR CHARITABLE TRUST

VIVA INSTITUTE OF APPLIED ART CD-9371 [2021-2022]

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2022

TO		AMOUNT		INCOME	AMOUNT
то	ADVERTISING EXPENSES	129486.00	BY	TUITION FEES	18563384.2
	AUDIT FEES	50000.00	BY	DEVELOPMENT FEES	1796130.0
то	ADMISSIONS REGULATING AUTHORITY	119000.00	BY	OTHER FEES	1178310.0
то	BANK CHARGES	3174.54	BY	INTEREST ON FD	182290.0
то	BOOKS & PERIODICAL	9380.00	BY	ADMISSION CANCELLED CHARGES	1000.0
то	CANTEEN EXPENSES	11892.00	BY	MISC INCOME	7002.0
то	COURIAR & POSTAGE	2401.00			
то	DEPRECIATION	2145488.00			
то	EXAM EXPENSES	33127.00			×
то	EXHIBITION EXPENSES	2384.00			
40	ELECTRICITY EXP	204000.00			
то	FIRE NOC / INSURANCE	27759.00			
то	GUEST LECTURE REMUNARATION	2000.00			
то	GROUP INSURANCE - STAFF	13111.00			
то	GROUP INSURANCE - STUDENTS	4340.00			
то	GST	48035.50		•	
то	HONORARIUM	25000.00			
то	INTERNET CHARGES	58333.06			
то	MEDICAL EXPENSES	70.00			
то	MODEL PAYMENT	15500.00			
то	MFA RAGISTRATION	70000.00			
то	OFFICE EXP	49941.00			
то	PF-EMPLOYERS CONTRIBUTION	71650.00			len en e
то	PRINTING & STATIONERY	14322.00			
то	PROFESSIONAL FEES	10000.00			
то	REFRESHMENT EXPENSES	5547.00			
то	REPAIR & MAINTENANCE	125104.62			
TO	RAVI ENGINEERING WORK	429638.00			
TO	SALARY A/C	8809895.00			
то	STUDENT WELFARE	38159.00	-		
то	SECURITY CHARGES	717084.00			•
то	SOFTWARE RENEWAL	3500.00			
то	TELEPHONE EXPENSES	3882.00			
то	TRAVELLING EXPENSES / TRANSPORT	36345.00	м. - М		
то	UNIVERSITY EXP	371254.00			
то	USAGE CHARGES	1200000.00			
то	WATER TAX	24000.00			
то	VISIT LECTURE SALARY	2064248.00			
то	EXCESS OF INCOME OVER EXPENDITURE	4779065.53			
	Total	21728116.25		Total	21728116.2

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For Identification M. T. PHADNIS & Co.

		Applied Art (2022-2023)						
INCOME & EXTENDITURE ACCOUNT FOR THE YEAR ENDED JI-63-2023								
ENTENDITURE	AMOUNT	INCOME	177328780					
ADATRTISING EXTENSES	651000 00 81		181311220					
DEPRECIATION	2064882 \$5 BY		1113-2004-13					
AUDIT FEFS	55000 00 81		18/2/15					
BANK CHARGES	3583 50 81		10052					
BOOKS & PERIODICAL	16743 00 81	MISC INCOME	673					
CANTEEN EXPENSES	102538 00: By		7589945					
COURIER & POST AGE	5266 00 By	LOCATION ON RENT						
EXAMEXPENSES	104894 00		501951					
	5 79 560 CD B1	EXCESS EXPENDITURE OVER INCOME						
ELECTRICITY EXPENSES	4469 88							
GROUP INSURANCE	218668 08							
GST	2793 (0)							
MEDICAL EXPENSES	67000 00							
MODEL PAYMENT	58542 (9)							
) OFTICT EXP	206399 50							
D PE-EMPLOYERS CONTRIBUTION	211996-16							
PRINTING & STATIONERY	5000.00							
D PROFESSIONAL PELN	463085 00							
O RATES AND TANES								
O REPAIR & MAINTENANCE	377817 (*)							
O SALARY AC	10550325 00							
O SECURITY CHARGES	758931 54							
O SOFTWARE RENEWAL	247635.00							
O SPORTS AND CULTURE	3620.00							
TELEPHONE ENPENSES	4593.00							
O TRAVELLING EXPENSES TRANSPORT	64107.00							
O UNIVERSITY EXP	1340849 00							
USAGE CHARGES	1800000 00							
TO IVISIT LECTURE SALARY	1220050 00							
ID LAB EXPENSES	1125 00							
TO WORNSHOP/SEMINAR EXP	557468 90							
TG THE NOK	3000-00							
IO MIS EXPENSES	30.00)							
10 DEPOSITE RETURN	200000.00							
TO GREEN LECTURE REMUNERATION	8000.00							
IT CLEAT LES IS AL MARKE COMPANY								

For Identification M. T. PHADNIS & Co.

PRINCIPAL Vishnu Waman Thakur Charitahte Trust's VIVA INSTITUTE OF APPLIED ART

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